Pajaro Valley Community Health Trust
Program Operating and Grant Support 1999-2008

	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	Total
Trust Staff and Operating Support for										
Diabetes Health Center (DHC)	88,707	132,324	180,588	221,891	240,185	280,616	277,025	335,000	353,799	2,110,135
Regional Diabetes Collaborative				17,000	48,916	44,000	44,560	40,117	40,000	234,593
Operating Support Subtotal	88,707	132,324	180,588	238,891	289,101	324,616	321,585	375,117	393,799	2,344,728
Trust Grant Awards to Community Non-Profits Organizations for										
Oral Health: Prevention & Access			50,000	40,000	55,499	25,499	33,220	30,000	40,000	274,218
Diabetes & Contributing Factors					46,500	65,500	60,780	75,000	65,000	312,780
Health Insurance (coverage & education on using the system)			30,000	20,000	40,000	20,000	33,000	28,000	28,000	199,000
Promoting Entry & Advancement in the Health Professions			20,000	48,000	24,500	23,500	20,000	14,000	14,000	164,000
Miscellaneous		100,000	45,000	11,000	1,000	3,000	3,000	3,000	3,000	169,000
Subtotal Grants		100,000	145,000	119,000	167,499	137,499	150,000	150,000	150,000	1,118,998
Total Health Care Services Support	88,707	232,324	325,588	357,891	456,600	462,115	471,585	525,117	543,799	3,463,726

Support to the Community	
Total Grant Awards to Non-Profits	1,118,998
Total Diabetes Health Center	2,110,135
Total Regional Diabetes Collaborative	234,593
	3,463,726